

A Growing and Diverse Region

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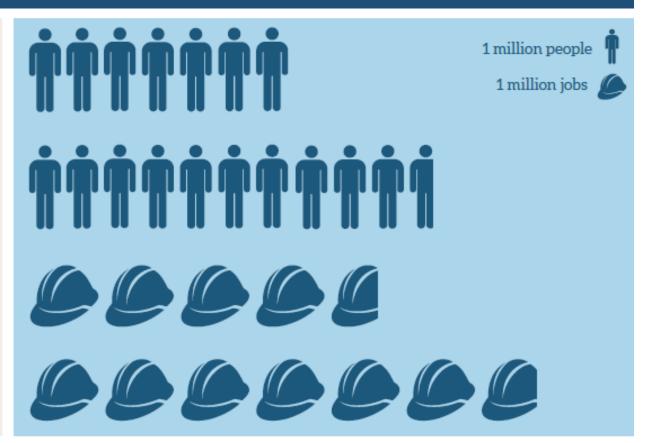
The Dallas-Fort Worth Metroplex is the fourth largest metropolitan region in the country.

CURRENT POPULATION: 7.0 MILLION

> 2040 POPULATION: 10.7 MILLION

CURRENT EMPLOYMENT: 4.6 MILLION

> 2040 EMPLOYMENT: 6.7 MILLION



The region's population and employment are expected to grow by 53 percent and 47 percent, respectively. This growth will increase demand on the region's already congested transportation system.



DART Fast Facts



700 square miles
2.3M service area population
13 service area cities



Trips:

Annual Fixed Route: 65.5M Total Annual System: 67.1M Average weekday FR: 228,000



"Moving people one journey at a time"



A Multi-Modal System Now and in the Future

- 94 Miles of Light Rail with 64 Stations
- 34 Miles of Regional (TRE) Rail with 10 Station
- 25 Miles of New Regional (Cotton Belt) Rail with 11 stations (2022)
- 2 miles of Streetcar
- 166 DART Bus Routes including
 - 11 Site Specific Shuttles Route with Partner Funding
- 180 Regional Vanpools
- Dynamic Carpooling Program
- 13 Microtransit Zones
- ADA Paratransit Services
- Taxi-Based Fare Share Program



DART'S Shared Mobility Vision



CONTINUOUSLY IMPROVE THE TRANSPORTATION EXPERIENCE

A seamless and user-friendly solution for public and third party mobility transport options with a one-touch payment solution.



EXPAND THE REACH OF PUBLIC TRANSPORT

Lower the cost and expand the reach of public transportation to provide high quality, first and/or last mile services including use of TNC's now and autonomous vehicles when technologically feasible.

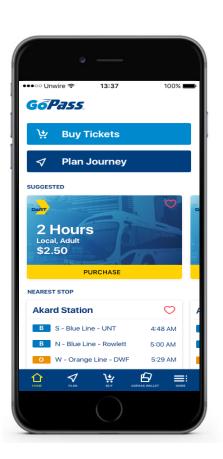


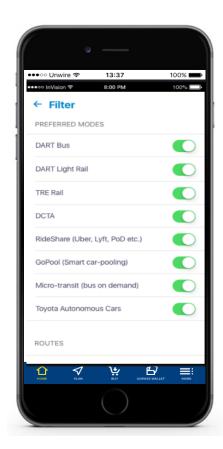
ACCESS TO ALL CONSUMERS

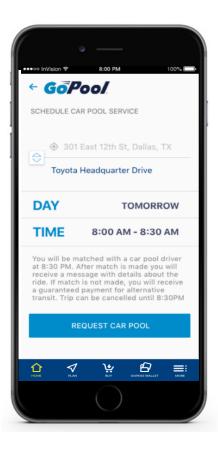
Integrate equitable MOD solutions including comparable access for the unbanked, disabled, low income, smartphone challenged customers and typically non-transit customers.



GoPass integrates Ticketing, Payment & Mobility Options







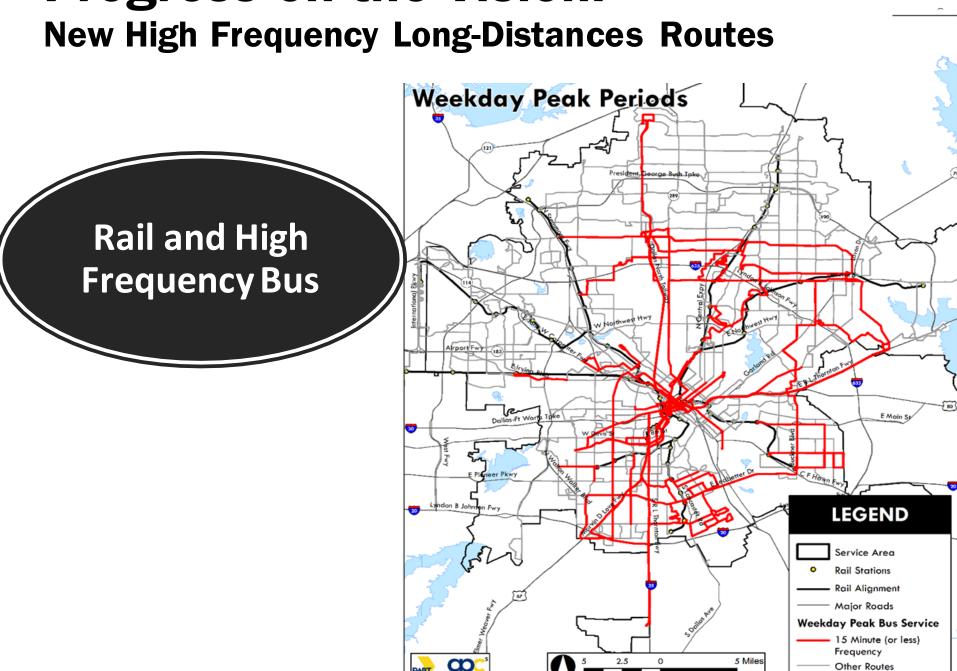
DART won a nationally competitive FTA MOD Sandbox demonstration grant to partially fund this new approach.

New Last Mile options partnering with third parties



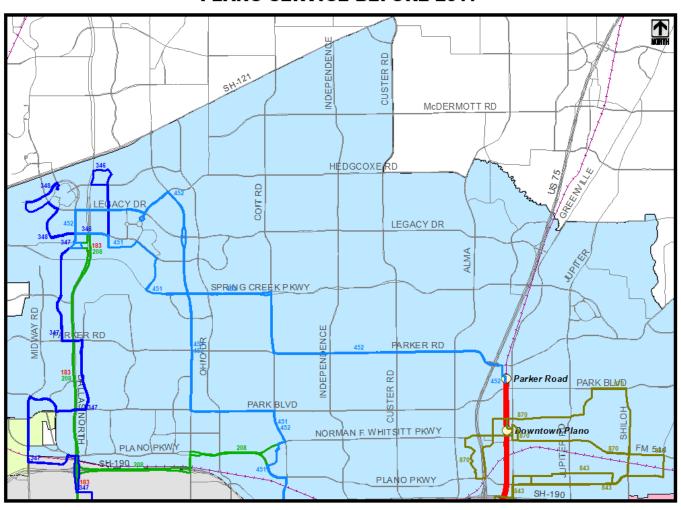
Progress on the Vision: VanPool, Car Share, Bike Lids and Racks-





Plano's Service before March 2017

PLANO SERVICE BEFORE 2017



Before March 2017
 Plano had nine
 routes operated
 out of NW Plano
 P&R or Parker Rd.
 Station



Changes – Legacy Area

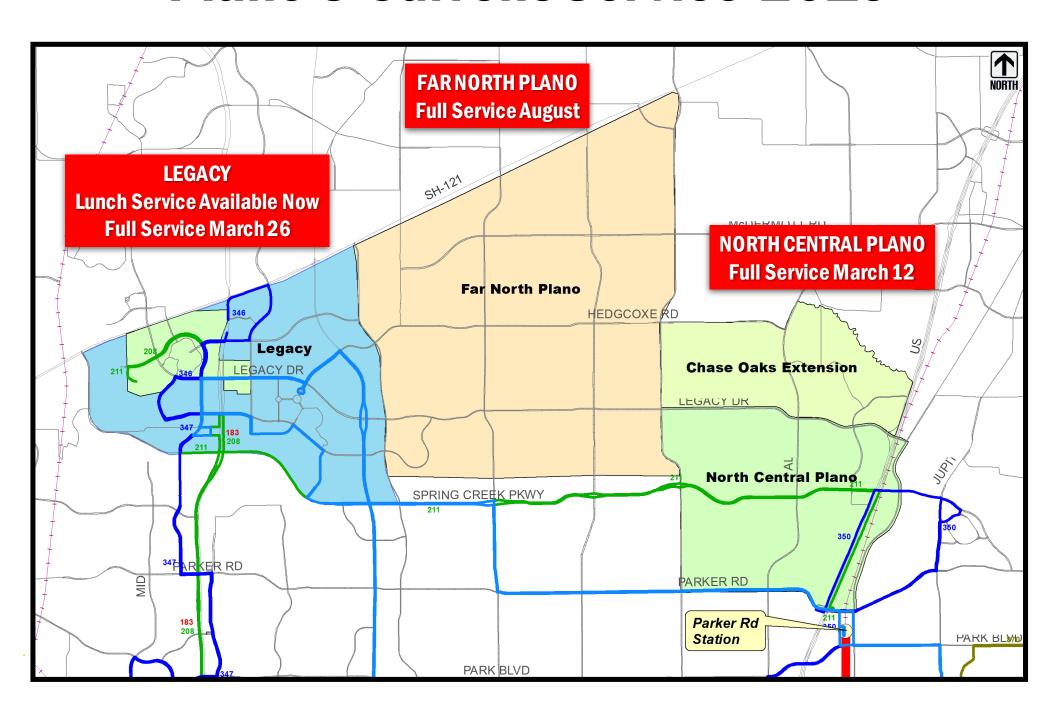
On March 13, 2017 DART implemented these changes:

- Extended Route 208 beyond the Park & Ride to serve major corporate campuses
- Introduced new Route 211 to provide a faster, more direct connection between Parker Road Station and major corporate campuses in Legacy
- Reconfigured 346 and 348 as a single route to serve remaining Legacy destinations that merit service (2018 these routes replaced with Legacy GoLink)
- These modifications improved service to Legacy West from both Downtown Dallas and the Parker Road Station

October 2, 2017

Toyota Lunchtime service started

Plano's Current Service 2019



Measuring and sharing results—Bus Ridership

	Average	Average	Average	Monthly
Bus Routes	Weekday	Saturday	Sunday	Total
183	892	525	295	21,124
208	768	N/A	N/A	15,368
210	155	N/A	N/A	3,096
211	193	N/A	N/A	3,855
347	522	345	0	11,813
350	524	243	N/A	11,451
410	748	421	356	18,077
451	991	600	394	23,800
452	486	354	194	11,918
841	131			2,621
843	57	N/A	N/A	1,133
870	153	73		3,349
Sum for Feb 2019	5620	2561	1238	127,605

Measuring and sharing results—Bus Ridership

Dallas Area Rapid Transit													
BUS SYSTEM RIDERSHIP - ANNUAL CHANGE													
AVERAGE DAILY PASSENGER BOARDINGS													
February 2018 - 2019	WEEKDAY			SATURDAY					SUNDAY				
Number	Route Name	2018	2019	Percent Change	2018	2019	Percent Change	2018	2019	Percent Change			
183	ADDISON TRANSIT CENTER	1038	892	-14.0%	398	525	31.9%	313	295	-5.8%			
208	NORTHWESTPLANO EXPRESS	743	768	3.4%	0	0	-	0	0	-			
210	JACK HATCHELL TC EXPRESS	183	155	-15.5%	0	0	-	0	0	-			
211	LEGACY WEST	164	193	17.6%	0	0	-	0	0	-			
347	ADDISON TC - PRESBYTERIAN HOSP PLANO	476	522	9.7%	213	345	61.7%	0	0	-			
350	ADDISON TC - COLLIN COUNTY COLLEGE	590	524	-11.2%	289	243	-15.9%	0	0	-			
410	PARKER RD/S GARLAND	781	748	-4.1%	499	421	-15.6%	334	356	6.6%			
451	COIT/NW PLANO P&R	983	991	0.8%	573	600	4.7%	356	394	10.8%			
452	PARKER ROAD/NW PLANO P&R	484	486	0.6%	253	354	40.2%	150	194	29.8%			
841	TELECOM CORRIDOR FLEX	143	131	-8.6%	0	0	-	0	0	-			
843	SOUTH PLANO FLEX	74	57	-23.8%	0	0	-	0	0	-			
870	EAST PLANO FLEX	151	153	1.5%	84	73	-12.9%	0	0	-			

^{***}Routes in red also have

service outside Plano

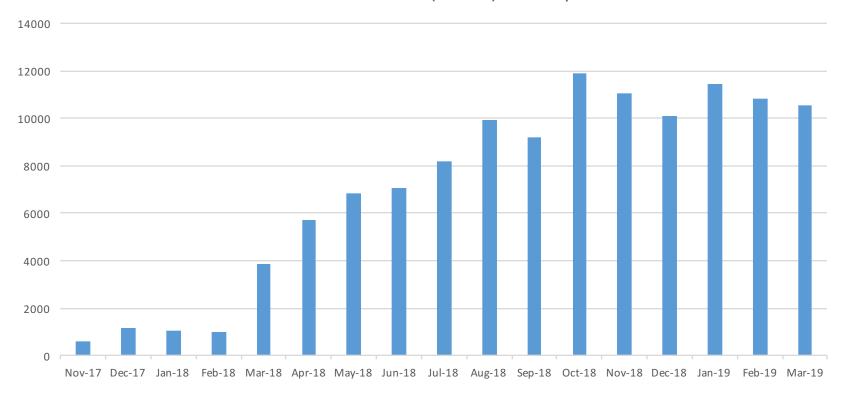
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Progress on the Vision:

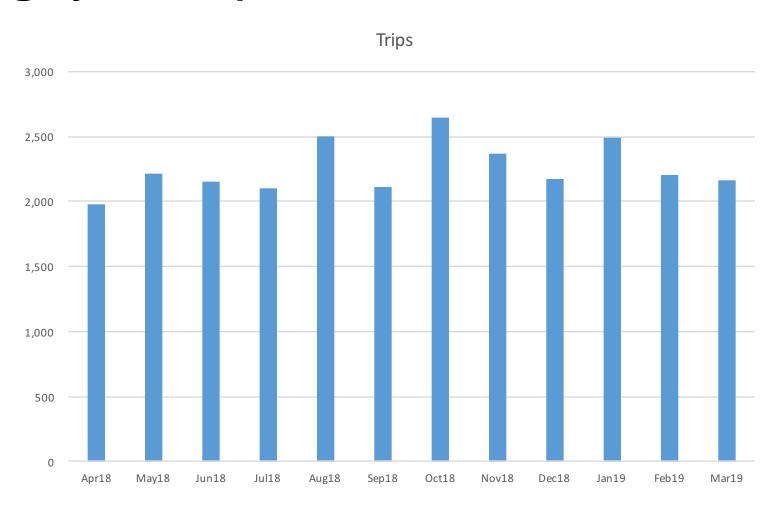
Measuring and sharing results—Micro-transit Ridership

- Significant micro transit ridership in areas with service gaps
- Decrease in call volumes due to app usage
- Substantial decline in dispatch activity
- Service provided within 10 minutes of request in all zones

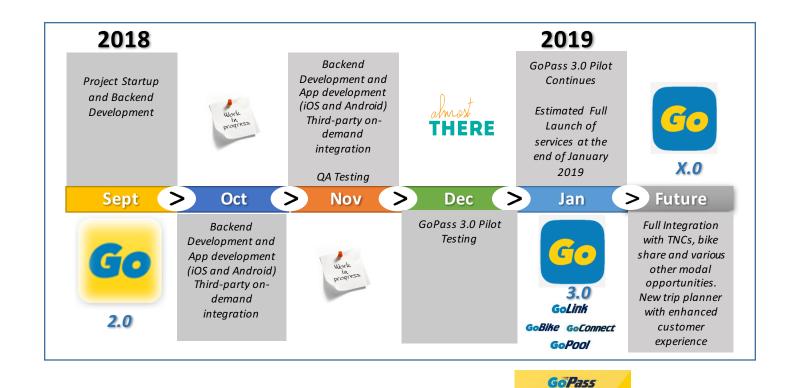
DART Microtransit (GoLink) Ridership



Measuring and sharing results— Legacy Ridership



GoPass 3.0 Timeline



NEW. IMPROVED.



Key Takeaways

- Winning a nationally competitive FTA technology grant has DART at the front of the pack for transit innovations.
- DART is working with third parties to fill gaps in our core multimodal transit system already serving 2.3 million riders.
- New Vision approach is showing positive results with a focus on rail expansion, core high frequency upgraded bus routes, and integrated first/last-mile TNC options that replace ineffective service and fill gaps in transit service.
- TNC's (Uber & LYFT) and other shared ride services have been cost effectively integrated to improve DART service.
- DART remains committed to future integration of new technologies and TNC's for better service at lowered cost.



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